

## CIP BUDGET EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

9/17/15  
Austin Energy

**SUBJECT:** Authorize execution of Change Order No. 2 to a construction contract with S.J. LOUIS CONSTRUCTION OF TEXAS, LTD., for the East 5th Street Chilled Water Piping Extension from San Jacinto to Red River Phase II project, in the amount of \$1,500,000 for a total contract amount not to exceed \$6,277,031.80.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	Non-Electric Plant Capital
Fund/Dept/Unit:	3060-1107-0284
Funding Source:	100% Taxable Debt
Current Appropriation	285,389,671.00
Unencumbered Balance	14,400,943.12
Amount of This Action	<u>(1,500,000.00)</u>
Estimated Available	<u>12,900,943.12</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding in the amount of \$1,500,000 is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.